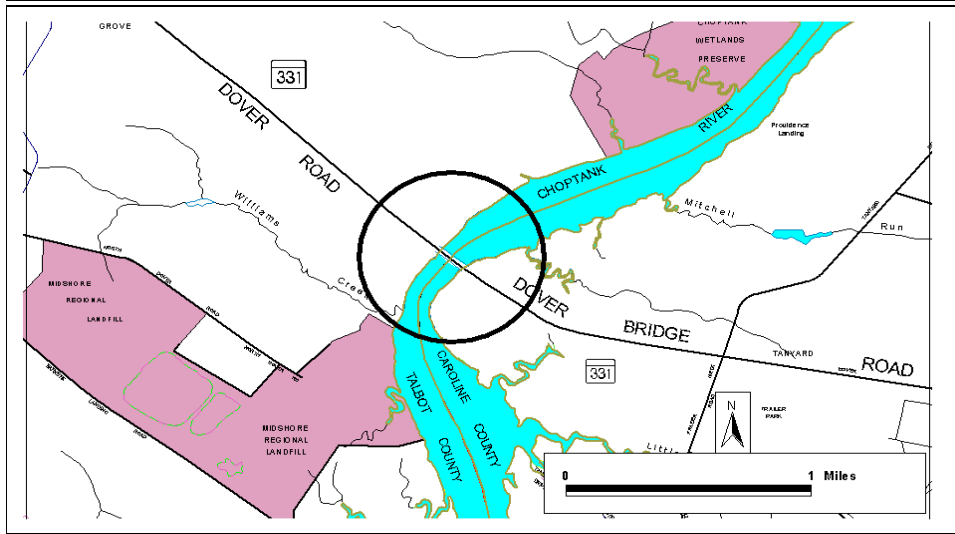


STATE HIGHWAY ADMINISTRATION -- Talbot County -- Line 1

SECONDARY CONSTRUCTION PROGRAM



PROJECT: MD 331, Dover Road

DESCRIPTION: Replace Bridge 20023 over Choptank River. The new span, which will be located south of the existing roadway, will provide a 50 foot river clearance. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: Constructing a new high level bridge will provide a safe and dependable MD 331 crossing of the Choptank River that will accommodate both vehicular and marine traffic. The old span has had mechanical difficulties in the past that affected commerce and emergency services in Caroline and Talbot counties.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☐ Project Within PFA
☐ Grandfathered
☐ Project Outside PFA; Subject to Exception
☒ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	798	0	0	NHS
CO	0	0	0	32242	0	NHS/HP

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: The cost decrease of \$3.6 million is due to reduced inflation and a more detailed Engineering estimate.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PROJECT CASH FLOW										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	0	0	0	02009.....2010.....2011.....2012.....	0	0
Engineering	1,502	170	416	416	500	0	0	0	1,332	0
Right-of-way	997	0	0	0	111	775	111	0	997	0
Construction	41,335	0	0	0	0	5,557	20,005	15,773	41,335	0
Total	43,834	170	416	416	611	6,332	20,116	15,773	43,664	0
Federal-Aid	34,241	136	333	333	489	4,955	15,693	12,302	34,105	0

FUNCTION :

STATE - Minor Arterial

FEDERAL - Minor Arterial

STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

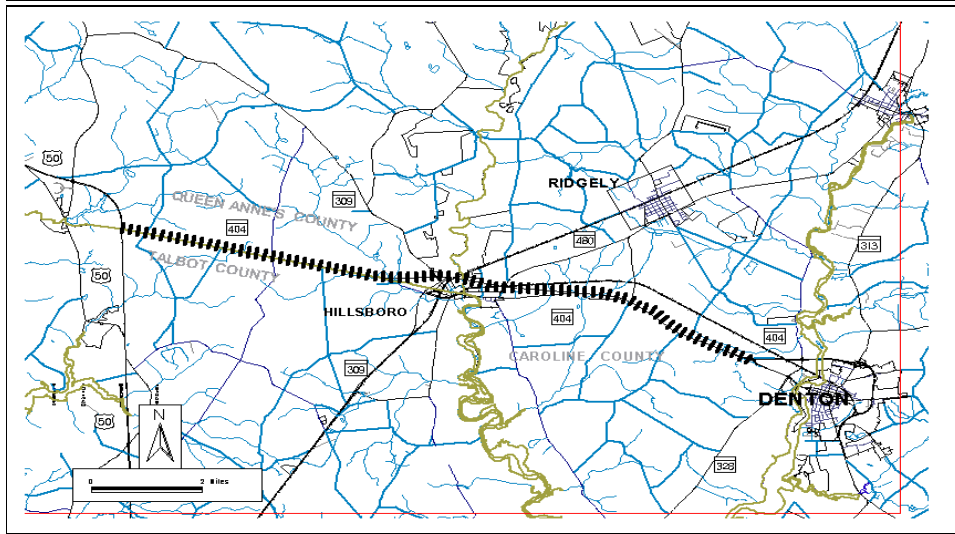
CURRENT (2005) - 12,700

PROJECTED (2030) - 19,000

OPERATING COST IMPACT: \$55,400 per year

STATE HIGHWAY ADMINISTRATION -- Talbot County -- Line 2

PRIMARY DEVELOPMENT AND EVALUATION PROGRAM



PROJECT: MD 404, Shore Highway

DESCRIPTION: Upgrade existing MD 404 to a 4 lane divided highway with access controls from US 50 to MD 404 Business (11.83 miles). Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: This project is needed to reduce traffic congestion caused by high seasonal peaks associated with summer resort traffic and to improve safety and service.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☐ Project Within PFA
☒ Grandfathered
☐ Project Outside PFA; Subject to Exception
☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

MD 404, Double Hills Road to east of MD 16 South (Caroline County - Line 1)
 MD 404, Cemetery Road to MD 480 (Caroline County Line 2)
 US 50, US 301 to MD 404 (Queen Anne's County - Line 4)
 US 50, Access Control (System Preservation Program)

STATUS: Partial Engineering underway. An additional \$18.8 million is needed to complete Engineering.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: Moved \$5.6 million to Phase 1A, Cemetery Road to MD 480 (Caroline County Line 2).

Federal Funding By Year of Obligation

PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PROJECT CASH FLOW

PHASE	TOTAL		CURRENT YEAR	BUDGET YEAR	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2006			2009	2010	2011	2012		
Planning	540	540	0	0	0	0	0	0	0	0
Engineering	5,000	859	750	250	250	2,891	0	0	4,141	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	5,540	1,399	750	250	250	2,891	0	0	4,141	0
Federal-Aid	3,900	670	585	195	195	2,255	0	0	3,230	0

FUNCTION :

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2005) - 17,750
22,200 (Summer)

PROJECTED (2030) - 25,600
28,500 (Summer)

OPERATING COST IMPACT: N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- TALBOT COUNTY LINE 3

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2006
<u>Fiscal Year 2006 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	MD 33	St. Michaels Road; Oak Creek Bridge to MD 329; resurface	227	Completed
2	MD 33	St. Michaels Road; MD 579 to Dodson Avenue; resurface	391	Completed
3	MD 404	Queen Anne's Highway; US 50 to the Caroline County Line; resurface (Note: Project also shown in Queen Anne's County)	2,586	Completed
<u>Fiscal Years 2007 and 2008</u>				
<u>Safety/Spot Improvement</u>				
4	US 50	Ocean Gateway; various locations throughout Talbot County; replace turndown end treatments and upgrade traffic barriers	115	Under construction
5	MD 328	Matthewstown Road; US 50 to Elliot Road; widen for an auxillary lane (Funded for concept development only)	24	Concepts Underway
<u>Community Safety and Enhancements</u>				
6	MD 333	Morris Street; Strand Street to Caroline Street in Oxford; urban street reconstruct	3,987	FY 2008
<u>Access Controls</u>				
7	US 50	Ocean Gateway; MD 404 to MD 322 north of Easton and MD 322 south of Easton to the Choptank River; purchase right-of-way for access controls	240	FY 2007
<u>Intersection Capacity Improvements</u>				
8	US 50	Ocean Gateway; 0.5 mile west of MD 328 to 0.5 mile east of MD 331; mill, resurface and re-stripe US 50 to replace existing right turn lanes with shared through/right turn lanes	4,958	FY 2007

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- TALBOT COUNTY LINE 3 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2006
9		<p><u>Fiscal Years 2007 and 2008 (cont'd)</u></p> <p><u>Enhancements</u></p> <p><u>Preservation of Abandoned Railway Corridors</u></p> <p>St. Michael's Nature Trail; construct a 6,860 linear feet, 8 foot wide trail on the remains of an old railroad bed within SHA owned property, the project will connect 3 public parks</p>	471	FY 2008